

MUNICIPAL CORPORATION OF GREATER MUMBAI

Hydraulic Engineer Department

Rs. In Thousand

Sub : Public Discloser Law

Ref : संदभं-1)प्रले/एफडीटी/558/ दि 18/11/12
2)प्रले/एफडीटी/1629/ दि 30/4/12

Sr.No.	Function Code	Cost Center Code	G.L. Code	Description of work	Contract Cost	Comulative Expend. Incurred upto 31.3.13	Budget Estimate 2013-14	Expenditure incurred from 1.4.13 to 30.6.13	Remarks
1	2	3	4	5	6	7	8	9	12
95	55103000000	2003490000	504900084	Modification of Tulsi System and Treatment Works	38500	1284	0	0	Item to be deleted
96	55103000000	2003490000	504900095	Lumpsum provision for making the payment of final bills in Eastern Suburbs	5000	2832.99	0	0	Provision for final bill

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1	2	3	4	5	6	7	8	9	12
98	55103000000	2003490000	504900098	Lumpsum provision for laying distributory water mains, service mains, additional mains, sub mains, providing SV Chambers, diversion of water mains, making cross connections etc. for improvement of water supply in Eastern Suburbs (Departmental works)	40000	0	20000	0	Provision Departmental work
100	55103000000	2003490000	504900133	Laying of various dia Water Mains in Eastern Suburbs	200624	159291.22	0	0	Final bill paid
101	55103000000	2003490000	504900134	Laying of various dia	338379	77886	60000	0	S.P micro

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1	2	3	4	5	6	7	8	9	12
				water mains by Micro Tunneling Method in Eastern Suburbs					
102	55103000000	2003490000	410400000	Purchasing of Tools & Tackles, equipments, machineries, spare parts etc. & maintenance, repairs contract for the office EEWW (Const.) Eastern Suburbs	3000	990	0	0	Provisional to be deleted
103	55103000000	2003490000	504900413	Diversion of water mains by Micro tunneling Method in Eastern Suburbs	343239	77217.78	100000	0	H.E. micro work in process
104	55103000000	2003490000	504900520	Rehabilitation of various dia water	10000	0	0	0	Item to be deleted

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1	2	3	4	5	6	7	8	9	12
				mains at various places in Eastern Suburbs by any suitable method like pipe in pipe, lining etc.					
105	55103000000	2003490000	504900742	Making payment regarding petition file in High Court and payment to council, arbitrator etc. for the work in E.S.	1500	0	500	0	Arbitration
106	55103000000	2003490000	504900105	Rehabilitation of 1500 mm. dia reveded chord main (about 2300 Rmt.) by providing and inserting 1300 mm	96061	0	0	0	Work final bill paid item to be deleted from budget 2013-14 final bill paid on 29.3.12 date of completion 16.7.11 this provision was made to invite tender of phase II however

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1	2	3	4	5	6	7	8	9	12
				dia Glass Fibre Reinforced Plastic Pipes (GRP) in 1500 mm. dia chord main (by slip / rolling method) from Saki Naka, Kurla to Ghatkopar Cross Connection					now it is decided not to invite tender till further order
107	55103000000	2003490000	504900121	Laying of various dia water mains at various locations in M/E & M/W Wards	315818	288074.45	10500	0	Work at shivaji nagar govandi is in progress about 90% work completed
108	55103000000	2003490000	504900523	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in L, M/E & M/W Wards	315614	273502.09	5000	0	There are two work. Work of kishor project completed final bill ready, NOC of Vig awaited & work of R.K Madhani completed NOC of Vigilance awaited

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1	2	3	4	5	6	7	8	9	12
109	55103000000	2003490000	504900626	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in L, M/E & M/W Wards	179580	91590.32	5000	0	Final bill paid
110	55103000000	2003490000	504900743	Laying, replacing of various dia water main and other works for improvement of water supply at various places in L, M/E & M/W Wards.	270615	139926.4	100000	33933.38	Work in progress at R.C. Marg Chembur
111	55103000000	2003490000	504900524	Providing, constructing water storage tanks, pumping arrangement, online	27449	17513.78	42900	0	work of Suction Tank at Kajupada is completed.Tender for work of S/T at Home Gaurd Ground and sunder Baug is in

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1	2	3	4	5	6	7	8	9	12
				boosting etc. & allied works for improvement of water supply at various places in L, M/E & M/W Wards					progress
112	5510300000	2003490000	504900526	Making payment to Arbitrator and Council for the work of P/L 450 mm dia CIWM from Sakinaka to Asalpha Village along Ghatkopar Andheri Link Road Kurla (West)	1000	514.84	100	0	Arbitration
113	5510300000	2003490000	504900116	a)Laying 1500 mm dia water main at 6 th Road, Chembur	17029	12938.88	0	0	work completed final bill paid item to be deleted from budget 2013.14,final bill paid on 31.3.12 ,date of

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1	2	3	4	5	6	7	8	9	12
									completion 10.6.2008
114	55103000000	2003490000	504900137	Extension of 750 mm dia water main from Mankhurd Outlet from V.N. Purav Marg, M/E Ward	100000	0	50000	0	work order issued work will be started in 1.10.13
116	55103000000	2003490000	504900124	Raising Tansa main between Km. 18/10 – 18/11 to accommodate two additional tracks between Vidyavihar and Ghatkopar	10310	0	10210	0	There exist encroachment on site and is expected to be removed in March 2014 as per sechedule.
119	55103000000	2003490000	504900416	Laying various dia water mains in N, S & T Wards	137986	103041.63	0	0	work completed final bill paid in march 2013
120	55103000000	2003490000	504900528	Laying, Replacing of various dia water mains & other works	202748	183348.46	5000	0	Two work in progress in which one work completed of M/s. Dev Eng. & M/s. Rps

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1	2	3	4	5	6	7	8	9	12
				for improvement of water supply at various places in N, S & T Wards					work at LBS is completed and NOC from Vig Dept is awaited.
121	55103000000	2003490000	504900627	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in N, S & T Wards	94379	76112.45	5000	0	Project work of Zone-VI final bill paid
122	55103000000	2003490000	504900744	Laying, replacing of various dia water main and other works for improvement of water supply at various places in N, S & T Wards.	91916	53180.32	10000	0	work at Ramabi Nagar Ghatkoper completed and NOC from Vig Dept is awaited
123	55103000000	2003490000	504900529	Providing,	36943	35373.64	2500	0	work completed final bill paid

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1	2	3	4	5	6	7	8	9	12
				constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of water supply at various places in N, S & T Wards					and new water storage tank work proposed from same G.L.
124	55103000000	2003490000	504900141	a) Laying 450 & 300 mm dia water mains as per the Zonal Analysis of Bhandup Outlet Zone from 1200 mm dia BUDP outlet in Bhandup (West) S Ward, T-3 of 2007-08.	51776	41046.15	0	0	work completed final bill paid item to be deleted from budget 2013.14,final bill paid on 21.3.12 ,date of completion 23.11.2009

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1	2	3	4	5	6	7	8	9	12
126	5510300000	2003490000	504900622	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs L Ward	225602	85372.26	40000	22509.76	work in progress, emergency work
129	5510300000	2003490000	504900624	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs N Ward	252985	79923.75	60000	13390.64	work in progress, emergency work
131	5510300000	2003490000	504900129	a) P/L 450-300 mm.	1000	161.29	0	0	provision made for final bill

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1	2	3	4	5	6	7	8	9	12
				dia water mains from Panch Rasta to Lok Group					and same is paid ,final bill paid on april 12 ,date of completion 31.5.2010
132	55103000000	2003490000	504900838	Laying replacing of various dia water main and other works for improving of water supply at various place in L, M/E &M/W Wards, Phase II	100000	0	70000	0	work in progress
133	55103000000	2003490000	504900839	Laying replacing of various dia water main and other works for improving of water supply at various place in N, S & T Wards, Phase II	100000	0	75000	0	work completed final bill to be paid. Wards and P&R.
134	55103000000	2003490000	504900840	Replacement of	2480000	0	500000	0	work order issued, work

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1	2	3	4	5	6	7	8	9	12
				Tansa Main from Bhandup Anchor Block to Maroshi					started on 1.10.13
135	5510300000	2003490000	504900841	Rehabilitation / Mortor lining of water main in E.S.	100000	0	5000	0	No proposal received from Ward till date.
136	5510300000	2003490000	504900842	Providing constructing water storage tanks, pumping arrangement, on line boosting etc. & allied works for improvement of water supply at various place in N, S & T Wards (Depository Work)	20000	0	5000	0	The Estimated cost of the work is Rs.15,02,37,150/- intimated to beneficiaries to pay the same. No response from beneficiary.
137	5510300000	2003490000	504900843	Condition assessment of pipe	40000	0	2000	0	No proposal received

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1	2	3	4	5	6	7	8	9	12
				in E.S.					
138	55103000000	2003490000	504900844	Replacement of 600 mm. dia water main from Shreyas Talkies to Ghatkopar Jn. Along L.B.S. Marg	175000	9452.68	50000	0	work in progrss
139	55103000000	2003490000	504900845	Extension of 1200 mm. dia water main along Ghatkopar Mankhurd Link Road in M/E Ward	42000	0	20000	0	As per E.E.W.W.(P.& R.)'s remarks the water main on internal layout and internal D.P. Road are to be laid by developer, hence need not to call tender, item will be deleted in 2013-14
140	55103000000	2003490000	504900846	Laying of 600 mm dia water main along V.N. Purav Marg	65000	0	30000	0	work in progress
141	55103000000	2003490000	504900847	Laying of 600 mm	150000	0	40000	0	No proposal received from

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1	2	3	4	5	6	7	8	9	12
				dia water main upto Anand Nagar Pumping in N Ward					concern ward. As per EEWW(P&R)'s approved 900,450mm dia water main for lenth 50m is approved , Not to invite tender.
					6627353	1806455.72	880000	69833.78	

Sd/-
Executive Engineer Water Works
(construction)Eastern Suburbs

MUNICIPAL CORPORATION OF GREATER MUMBAI

Hydraulic Engineer Department

Physical Progress Report of Executive Engineer Water Works E.S. from April 2013 to June 2013

Sr.No.	G.L. Code No.	Name of Work / Name of Contract	Total length of Water Main to be laid in Mtrs.	Work completed length in Mtrs. upto 31.03.2013	Balance length in Mtrs.	Percentage of Physical Work completed	Remarks
1	2	3	4	5	6	7	8
1	504900413	Diversion of water mains by "Microtunneling" method in E.S. M/s. Unity Infraprojects (T.No. 17)	710.00	260.00	450.00	50.00	Work is in progress
2	504900121	Laying of various dia water mains at various locations in M/E & M/W Wards (Shivaji Nagar) M/s. Neev Infra Pvt.Ltd. (T.No. 1)	111585.00	111412.00	173.00	99.00	Work is in progress

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3	504900743	<p>Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in L, M/E & M/W Wards</p> <p>Replacement of 800 dia GRP water main by 900 mm dia MSWM along R.C. Marg & L.U. Gadkari Marg in M/E Ward</p> <p>M/s. Neev Infra Pvt.Ltd. (T.No. 7100002296)</p>	4925.00	3595.00	1330.00	72.99	Work is in progress
4	504900524	Providing, Constructing water storage tanks, pumping arrangement, online boosting etc. & allied works for improvement of					

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		<p>water supply at various places in L, M/East & M/West Wards</p> <p>Proposed construction of water suction tanks and pumping arrangement for improvement of water supply at Kajupada and surrounding slum pocket such as Shri Krishna Co.Hsg. Soc. Kajupada, Kurla (W) in L Wards</p> <p>M/s. Dev Engineers (T.No. 2275)</p>	400	400	0.00	100.00	Work completed
	504900524	Providing, Constructing water storage tanks, pumping arrangement online boosting etc. & allied works					

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		<p>for improvement of water supply at various places in L, M/East & M/West Wards</p> <p>1. Proposed suction tank and pumping arrangement for Sunderbag, N.S.S. Road. Asalpha, Kurla (W) in L Ward.</p> <p>2. Proposed suction tank and pumping arrangement for slum area at Gaibanshah Darga, Imamwada, Kurla Kamgar Naga, Konkanpada etc. at C.T.I. Homeguard ground, N.S.S. Road, Kurla (W) in L Ward</p> <p>M/s. R.K. Madhani and Co.</p>	0.00	0.00	0.00	25.00	<p>Concreting of third lift of suction tank wall at Sunder Baug is in progress and excavation work is completed at Home Guard.</p> <p>Work is in progress</p>

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		(T.No. 7100004544)					
5	504900846	Laying 600 mm dia water main along V.N. Purav Marg and allied works in L Ward M/s. R.K. Madhani and Co. (T.No. 7100004545)	2705.00	730.00	1975.00	26.99	Work is in progress
6	504900622	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs – L Ward, M/E and M/W Wards					

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		M/s. Kishor Projects (P) Ltd. Tender No. 7100001195	-	4774.00	-	-	Work is in progress
7	504900624	Carrying out various types of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in Eastern Suburbs – N Ward, S and T Wards M/s. Hi Tech Engineers (T.No. 7100001196)	-	1791.00	-	-	Work is in progress

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8	504900844	<p>Replacement of 600 mm dia water main from Shreyas Talkies to Gandhinagar Junction along L.B.S. Marg</p> <p>Replacement of 600 mm dia water main by 750 mm dia M.S.W.M. from Gandhinagar Junction to Vikhroli Railway Station in S Ward.</p> <p>M/s. R.K. Madhani & Co. Tender No. 7100004546</p>	1800.00	240.00	1560.00	13.33	Work is in progress

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		<p>Replacement of 600 mm dia water main by 750 mm dia M.S.W.M. from Vikhroli Railway Station to Vikhroli Bus Depot in S Ward. 504900844</p> <p>M/s. R.K. Madhani & Co. Tender No. 7100004543</p>	1500.00	1170.00	330.00	78.00	Work is in progress
9	504900838	<p>Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in L, M/E & M/W Wards</p> <p>Transfer of service connection</p>					

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		<p>proposal for shifting of existing S.P. Connection from 12 dia water main in Jai Hind Nagar Jyotirling Nagar and Ambedkar Nagar, Mankhurd in M/E Ward</p> <p>M/s. Bucon Engineers and Infrastructure (P) Ltd. Tender No. 7100012939</p>	1200.00	250.00	950.00	10.00	Work is in progress
10	504900839	Laying, Replacing of various dia water mains & other works for improvement of water supply at various places in N, S & T Wards					

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		M/s. Bharat Construction Tender No. 7100008338 (2013-14)	8020.00	880.00	-		Work is in progress
11	504900098	Lumpsum provision for laying distributory water mains, service mains, additional mains, stub mains, providing SV Chambers, diversion of water mainl making cross connections etc. for improvement of water supply in Eastern Suburbs (Departmental Works)	-	-	-	-	Provisional departmental work
12	504900134	Installation of pipelines at various locations in Mumbai by MICRO TUNNELING method for diversion of	-	-	-	-	S.P.(Micro-tunneling department)

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		existing watermain.					
13	410400000	Purchasing of Tools & Tackles, equipments, machineries, spare parts etc. & maintenance, repairs contract for the office of EEWW (Const.) Eastern Suburbs	-	-	-	-	-
14	504900526	Making payment to Arbitrator and Council for the work of P/L 450 mm dia CIWM from Sakinaka to Asalpha Village along Ghatkopar Andheri Link Road, Kurla (West)	-	-	-	-	-

Sd/-

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